

Name of Reporting Institution:

Emporia State Univeristy

Information for the Reporting Year:

FY 2022-2023 Beginning: July 1, 2022

Ending: June 30 2023

Institutional Contact:

Primary Contact Person: Dusty Eubanks
Title: Athletics Business Manager
Telephone Number: 620-341-5925
E-mail address: deubanks@emporia.edu
CEO: Mr. Ken Hush
CEO's e-mail address: khush@emporia.edu
University CFO: Ms Diana Kuhlmann
University CFO's e-mail address: dkuhlmann@emporia.edu
Auditor Firm/Organization (NCAA Financial Audit):
AUP Report Issuance Date:

Classification & Conference: *The Institutions's Primary Division and Athletic Conference as of the last date of reporting.

NCAA Division I-A II (with football) X
I-AA II (without football)
I-AAA III (with football)
III (without football)

Conference for FY 2022-2023 Mid-America Intercollegiate Athletics Association (MIAA)

	Number	Percent
Male Undergraduates	946	35.66 %
Female Undergraduates	1707	64.34 %
Total Undergraduates	2,653	100 %

ATHLETICS PARTICIPATION

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team			
		Men's Teams	Women's Teams	Men's Teams	Women's Teams		
Baseball		39					
Basketball		16	14	1			
Bowling							
Cross Country		16	7	11	7		
Equestrian							
Fencing							
Field Hockey							
Football		119		4			
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Sand Volleyball							
Skiing							
Soccer			25		1		
Softball			17				
Swimming and Diving							
Tennis		11	10				
Track, Indoor		74	50				
Track, Outdoor		74	50	3	1		
Triathlon							
Volleyball			18				
Water Polo							
Wrestling							
Others							
Total Participants		349	191	19	9		
Percentage of Participants		66.33 %	33.67%				
Unduplicated Count of Participants		264	134				
				Total Participants Men and Women		ALL	
						398	

100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:**5**

(Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football	1		1					
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer								
Softball								
Swimming and Diving								
Tennis		1	1					
Track and Field, X-Country		1	1					
Triathlon								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	2	5					

HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

6

(Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer	1		1					
Softball					1		1	
Swimming and Diving								
Tennis		1	1					
Track and Field, X-Country		1	1					
Triathlon								
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	2	5		1		1	

ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 23 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		3	1	2				
Basketball	1	4	1	4				
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football	6	3	6	3				
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer								
Softball								
Swimming and Diving								
Tennis						1		1
Track and Field, X-Country		3	1	2		2	1	1
Triathlon								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	7	13	9	11		3	1	2

ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 15 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1			2	1	1
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer					1	1	1	1
Softball		1		1		1		1
Swimming and Diving								
Tennis						1		1
Track and Field, X-Country		4	1	3	1	1	1	1
Triathlon								
Volleyball					1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	1	5	2	4	3	6	4	5

OPERATING EXPENSES

Commonly known as Game-Day Expenses

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Sport	Operating Expense			
	Men's Teams	Women's Teams		
Baseball	\$126,840			
Basketball	\$91,878	\$102,111		
Bowling				
Equestrian				
Fencing				
Field Hockey				
Football	\$129,490			
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rowing				
Rugby				
Sand Volleyball				
Skiing				
Soccer		\$61,932		
Softball		\$74,884		
Swimming and Diving				
Tennis	\$18,224	\$18,223		
Track and Field, X-Country	\$52,024	\$52,382		
Triathlon				
Volleyball		\$24,008		
Water Polo				
Wrestling				
Others				
Total Operating Expense	\$ 418,456	\$ 333,540		\$751,996
Percent of Total	55.65%	44.35%		100.0%

ALL

	Revenues by Sport	\$5,934,700
--	--------------------------	-------------

2022-2023

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues by Source	Revenues by Sport	Revenues by Sport	Revenues by Sport	Revenues by Sport
Archery				
Badminton				
Baseball	\$464,650			\$464,650
Basketball	\$742,661	\$743,717		\$1486,378
Bowling				
Equestrian				
Fencing				
Field Hockey				
Football	\$1,822,682			\$1,822,682
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rowing				
Rugby				
Skiing				
Soccer		\$342,342		\$342,342
Softball		\$367,483		\$367,483
Squash				
Swimming and Diving				
Synchronized Swimming				
Team Handball				
Tennis	\$135,994	\$157,796		\$293,790
Track and Field, X-Country	\$414,746	\$391,180		\$805,926
Volleyball		\$351,449		\$351,449
Water Polo				
Wrestling				
Others				
Total Revenue excluding football and basketball	\$1,015,390	\$1,610,250		
Total Revenue	\$3,580,733	\$2,353,967		\$5,934,700
Revenue Not Related to Specific Teams			\$974,072	
Grand Total Revenue	\$3,580,733	\$2,353,967	\$974,072	\$5,934,700

	Expenses by Sport	\$5,404,507
--	--------------------------	--------------------

2022-2023

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses by Object of Expenditure	Expenses by Sport	Expenses by Sport	Expenses by Sport	Expenses by Sport
Archery				
Badminton				
Baseball	\$460,020			\$460,020
Basketball	\$640,535	\$643,732		\$1,284,267
Bowling				
Equestrian				
Fencing				
Field Hockey				
Football	\$1,803,737			\$1,803,737
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rowing				
Rugby				
Skiing				
Soccer		\$288,274		\$288,274
Softball		\$319,354		\$319,354
Squash				
Swimming and Diving				
Synchronized Swimming				
Team Handball				
Tennis	\$126,224	\$113,640		\$239,864
Track and Field, X-Country	\$366,119	\$332,984		\$699,103
Volleyball		\$309,888		
Water Polo				
Wrestling				
Others				
Total Expenses excluding football and basketball	\$952,363	\$1,364,140		
Total Expenses				\$5,404,507
Expenses Not Related to Specific Teams			\$1,497,860	
Grand Total Expenses	\$3,396,635	\$2,007,872	\$1,497,860	\$6,9002,367

MISCELLANEOUS INFO

2022-2023

	Athletically Related Student Aid	
--	----------------------------------	--

Men's Teams	\$1,263,947	66%
Women's Teams	\$653,969	34%
Total Amount	\$1,917,916	100.0%

	Recruiting.	
--	-------------	--

Men's Teams	\$70,599
Women's Teams	\$31,562
Total Recruiting Expenses	\$102,161

	Head Coaches Salaries	
--	-----------------------	--

Average Salaries of Head Coaches	Dollars per FTE	FTEs		
Men's Teams	\$95,581	4.00		
Women's Teams	\$61,34	5.00		

	Assistant Coaches Salaries	
--	----------------------------	--

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs		
Men's Teams	\$39,638	12.75		
Women's Teams	\$23,596	7.50		

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.